

**BUFFALO FISCAL STABILITY AUTHORITY  
2005-2006 BUDGET**

*(In Whole Dollar)*

*Accrual Basis*

July 2005 - June 2006

**Revenue**

BFSA City Sales Taxes	61,106,640
BFSA School District Sales Taxes	30,614,250
State Aid Revenues	121,876,000
Other Revenues	200,000
<b>Total Revenue</b>	<b><u>213,796,890</u></b>

**Expense**

Communications	24,000
Employee Related	636,305
Furniture and Equipment	5,100
Insurance	8,000
Meeting Expense - Authority Meetings	26,000
Meeting Expense - Public Forum	15,000
Miscellaneous	1,000
Office Expense	22,700
Professional Fees	122,500
Depreciation	20,000
Rent	<u>32,952</u>
<b>Total Operating Expenses</b>	<b>913,557</b>

**Litigation and Labor Related**

Legal	467,500
Contingency	<u>89,000</u>
<b>Total Litigation Related</b>	<b>556,500</b>

**Total Operating Expenses**

**1,470,057**