

**BUFFALO FISCAL STABILITY AUTHORITY  
2004-2005 BUDGET**

**TOTAL  
Jul '04 - Jun 05**

**Ordinary Revenue/Expense**

Revenues	
BFSA Sales Tax Revenues	\$ 89,942,130
State Aid Revenues	118,600,000
Total Revenue	208,542,130
 Expense	
Communications Expense	21,600
Employee Related	653,984
Furniture & Equipment	10,000
Insurance	8,450
Meeting Expense-Authority Mtgs	33,000
Meeting Expense-Public Forum	10,000
Miscellaneous	30,466
Office Expense	25,300
Professional Fees	125,000
Rent	32,200
Total Expense	950,000
Net Revenues	207,392,130
 Other Expense	
Interest Expense	2,222,953
Litigation Expense	250,000
Total Other Expense	2,472,953
 Available Funds	204,919,177
 Principal Debt Service	52,034,996
BFSA Revenue Distribution	140,795,884
Other Fund Uses	192,830,880
 Net Fund Balance	12,088,297