

**BUFFALO FISCAL STABILITY AUTHORITY  
RESOLUTION NO. 14-23  
APPROVAL OF REDESIGNATION AND REALLOCATION OF EFFICIENCY  
INCENTIVE GRANT REQUEST**

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WHEREAS, Chapter 122 of the Laws of 2003, as amended, created the Buffalo Fiscal Stability Authority (the “BFSA”) to provide financial oversight and budgetary control over the City of Buffalo and other Covered Organizations; and

WHEREAS, in 2004 New York State (“NYS”) amended the Buffalo Fiscal Stability Authority Act (the “BFSA Act”) to include Section 3857-A, which provides for efficiency incentive grant funding to the City of Buffalo (the “City”); and

WHEREAS, according to Section 3857-A of the BFSA Act, the City: “shall develop and submit to the [BFSA] a plan for achieving recurring savings through innovations and reengineering”; and

WHEREAS, the BFSA has previously approved projects totaling \$20,074,458 to be funded by efficiency incentive grants; and

WHEREAS, the City has submitted to BFSA a request to redesignate and reallocate available efficiency incentive grant funding for the purpose of modifying the approved allocations for individual projects and for the addition of two new projects; and

WHEREAS, the redesignated funding is requested from one previously authorized project from the installation of pay and display parking meters (\$250,000) which was determined to be an inefficient project; and

WHEREAS, such reallocated funding comes from remaining balances available for closed projects including the upgrades at the Delaware Park communications tower (\$56,009), the installation of fuel tracking rings on City-owned vehicles (\$92,821) and the vacant and distressed property data system (\$23,864); and

WHEREAS, the City has requested \$78,750 for new parking mechanisms which add a “pay by cell” feature which enables users to pay by coin or by credit card through a smart phone at a cost of \$175 per unit for 450 units and represents a modification to the previously approved project to acquire pay and display units; and

WHEREAS, the City has requested the approval of a new project in the amount of \$89,571 for print shop improvements that will increase efficiencies and reduce City expenses; and

WHEREAS, the City has requested the approval of a new project in the amount of \$169,500 for an online assessment roll system to provide more efficient responses to anticipated property tax assessment challenges in conjunction with the City-wide property reassessment in addition to improve efficiencies associated with desktop reviews; and

WHEREAS, the City has requested that certain funds be shifted between previously approved projects to reimburse for already incurred expenditures; and

WHEREAS, BFSA staff has reviewed the City's requests and has determined such requests to be reasonable noting that \$5,000 remains unallocated and available.

NOW THEREFORE BE IT RESOLVED, that the BFSA approves the redesignation and reallocation of efficiency incentive grant funding available to the projects listed below, noting that such initiatives meet the goals of the NYS Efficiency Grants program of achieving efficiencies, increasing revenues or enhancing the delivery of certain City services:

Reduction of previously approved projects:

Pay and Display Parking Meters - \$(250,000)

Fuel Tracking System - \$(92,821)

Delaware Park Tower Upgrade - \$(56,009)

Vacant and Distressed Property Database - \$(23,864)

New projects:

Online Assessment Roll System - \$169,500

Print Shop Upgrades to printer and replacement cutter - \$89,571

Single Head Parking Meters with SMART Technology - \$78,750

Reauthorized amounts for previously approved projects:

Demolitions - \$23,864 (modified amount \$1,348,494)

City Police Cameras - \$56,009 (modified amount \$5,939,042).

This resolution shall take effect immediately.

Approved September 24, 2014

/s/ George K. Arthur

George K. Arthur,  
Secretary