

BUFFALO FISCAL STABILITY AUTHORITY

RESOLUTION NO. 07 - 12

APPROVAL OF EFFICIENCY INCENTIVE GRANT REQUESTS

WHEREAS, in 2006, New York State amended the Buffalo Fiscal Stability Authority Act (“Act”) to add in a new Section 3857-A, which provides for Efficiency Incentive Grants to the City of Buffalo (“City”), and

WHEREAS, according to Section 3857-A of the Act, the City “shall develop and submit to the Authority a plan for achieving recurring savings through innovations and reengineering,” and

WHEREAS, New York State has informed the Buffalo Fiscal Stability Authority (“BFSA”) that ten million dollars (\$10,000,000) in Efficiency Incentive Grants will be made available to the BFSA, for City use, this month, and

WHEREAS, the City has submitted to the BFSA a plan to utilize ten million dollars (\$10,000,000) in Efficiency Incentive Grant monies, and

WHEREAS, BFSA staff has studied the City’s Efficiency Incentive Grant proposals and finds them reasonable initiatives toward achieving efficiencies, increasing revenues or enhancing the delivery of certain City services,

NOW THEREFORE, BE IT

RESOLVED, that the Buffalo Fiscal Stability Authority hereby approves the City of Buffalo’s request for \$10 million in Efficiency Incentive Grants to fund the following initiatives in the following amounts:

Buffalo Citywide Cameras and Wi-Fi	\$4,420,000
Housing Inspectors Technology	\$2,150,000
Citywide Phone System Upgrade	\$1,550,000
Pay and Display Parking Meters	\$900,000
Fire Safety Equipment Modernization	\$330,000
Citizen Services Technology (311 System)	\$300,000
Legal Case Management System (ProLaw)	\$250,000
Mail Management System	\$100,000

This resolution shall take effect immediately.

Approved March 21, 2007

/S/ Reverend Richard A. Stenhouse, Secretary